**Barack and Michelle Obama Academy**

**Date: 02/12/2025**

**Time: 4:45 PM**

**Location: 970 Martin Street SE,**

**Atlanta, GA 30315 (Media Center)**

1. **Call to order: 4:53**
2. **Roll Call**

|  |  |  |
| --- | --- | --- |
| **Role** | **Name** *(or Vacant)* | **Present or Absent** |
| **Principal** | **Dr. Robin Christian** | **Present** |
| **Parent/Guardian** | **Alicia DeCriscio** | **Present** |
| **Parent/Guardian** | **Breanna Mitchell** | **Absent** |
| **Parent/Guardian** | **Carol Dell** | **Absent** |
| **Instructional Staff** | **Tanaka Appling** | **Present** |
| **Instructional Staff** | **Mia Lawrence** | **Present** |
| **Instructional Staff** | **Jasmine Linder** | **Absent** |
| **Community Member** | **Loni Smith** | **Absent** |
| **Community Member** | **Rick Laupis** | **Present** |
| **Swing Seat** | **Katie Beacham** | **Present** |

**Quorum Established:** Yes

**III. Action Items**

* 1. **Approval of Agenda:** Motion made by: Tanaka Appling; Seconded by: Mia Lawrence

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

**Motion** Passes

* 1. **Approval of Previous Minutes:** Motion made by: Tanaka Appling; Seconded by: Rick Laupis

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

**Motion** Passes

**c.** **GO Team vote on Draft Budget**

Motion made by: Rick Laupis; Seconded by: Katie Beacham

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

Motion: Passes

**IV.**

* 1. **Discussion Items**:

1. Budget Development Presentation

* We are on step 5 for OVERVIEW OF FY26 GO TEAM BUDGET PROCESS- Step 5\* GO Team Feedback Mtg. We are on track with the District’s Timeline.
* No change to our GO Team Budget Meeting Calendar.
* Budget Development: Principal’s Role- Design the budget and purpose operational changes that raise student achievement- day to day focus, serve as an expert. Collaborate with the GO Team on the use of school-level flexibility for position allocations, turnaround initiatives, and Signature Programs (NEW PROCESS FOR FY26)
* Collaborate with the Principal on the use of school-level flexibility for position allocations, turnaround initiatives, and Signature Programs (NEW PROCESS FOR FY26)
* Strategic Plan Priority Ranking is done- no changes being made.
* The budget represents an investment plan for our school’s students, employees, and the community as a whole. The investment plan for FY26 accommodates a student population that is projected to be 259 students, which is an increase/decrease of 12 students from FY25.
* Step 1: Data Review
* Step 2: Strategic Plan Review
* Step 3: Budget Parameters (Strategic Priorities)
* Step 4: Budget Choices
* SUMMARY OF POSITION CHANGES TO SUPPORT THE FY26 BUDGET-
* CREATED- .5 PE Teacher 2 Teacher Tutors
* REMOVED- 2 Paraprofessionals Full Time P.E. Coach Restorative Practices Coach School Secretary
* 65% of our budget is used for instructional purposes.

**V. Information Items:**

* 1. **Principal’s Report-**
* CCRPI- Points/Flags towards closing the gap is 7/7 100%. We are working hard for this 2024-2025 school year to make sure we receive CCRPI points for our scholars with disabilities.
* District Updates- See Recording
* Committee Reports- See Recording
* Cluster Advisory Meeting Report- Ms. Linder gave a GO Team report from the Cluster Advisory meeting.
* Spelling Bee - Autumn James 4th Round
* District Science Fair - 4 Scholars Represented BaMO
* eSports Team Competition
* Countdown To Spring Testing ○
* 28 Days to Spring MAP
* 52 Days to GMAS

**Coming Events and Past Events**

* **Feb.14th - I Love Math Day**
* **Feb. 17th-21st - Winter Break**
* **Feb. 26th - Black History Production**

**VI. Announcements:**

* Please complete ALL GO Team Training (Budget Training)
* Dr. Johnson’s 100 Day Plan- take survey.
* New Go Team Members Training and Orientation
* February • Cluster Superintendent Review (February 17-21) • HR Staffing Conferences (February 24– February 27)
* March • Final GO Team Approval Meeting (AFTER your school’s Staffing Conference and BEFORE Friday, March 14th) ACTION (i.e.- GO Team votes) on final budget recommendation before March 14

**VII. Public Comment: YES**

**VIII. Adjournment:**

Motion made by: Katie Beacham; Seconded by: Rick Laupis

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

**Motion** Passes

**ADJOURNED AT** 5:52 PM

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**Minutes Taken By:** Tanaka Appling

**Position:** Secretary

**Date Approved:**